

COMMERCIAL RECREATIONAL USE -- ANNUAL SUMMARY

April 1 through October 31, 2007

	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Launches								
Motorized	23	92	90	92	91	37	0	425 (70.13%)
Non-Motorized	16	31	30	28	28	37	11	181 (29.87%)
Total	39	123	120	120	119	74	11	606
Percent	(6.4%)	(20.3%)	(19.8%)	(19.8%)	(19.6%)	(12.2%)	(1.8%)	

Passengers

Motorized	492	3139	3219	3251	2929	924	0	13954 (75.77%)
Non-Motorized	352	787	846	851	739	705	183	4463 (24.23%)
Total	844	3926	4065	4102	3668	1629	183	18417
Percent	(4.6%)	(21.3%)	(22.1%)	(22.3%)	(19.9%)	(8.8%)	(1.0%)	

User Days

Motorized	3014	15996	17022	16788	14794	5076	0	72690 (63.76%)
Non-Motorized	3457	7248	7052	6642	6011	8288	2618	41316 (36.24%)
Total	6471	23244	24074	23430	20805	13364	2618	114006
Percent	(5.7%)	(20.4%)	(21.1%)	(20.6%)	(18.2%)	(11.7%)	(2.3%)	

Allocation Percentages

Total User Day Allocation	115500
User Days Booked/Consumed	114006
Allocation Use Percentage	98.71%
Summer User Days	91553 (80.31%)
Shoulder User Days	22453 (19.69%)
Summer Motor User Days	64600

Passenger Summary

Full Canyon PAX	11165
Upper Canyon PAX	1846
Lower Canyon PAX	1763
Whitmore PAX	3643
Total PAX	18417

Adjustements Pending: No